

**NOTICE
VILLAGE OF LAKE NEBAGAMON PUBLIC HEARING**

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING ON THE PROPOSED 2023 VILLAGE BUDGET WILL BE HELD ON NOVEMBER 30 AT 7:00PM, DOWNSTAIRS IN THE AUDITORIUM.
THE PROPOSED BUDGET IS AVAILABLE FOR INSPECTION IN THE VILLAGE OFFICE MONDAYS AND FRIDAYS 9AM TO 2 PM OR BY APPOINTMENT.
PLEASE SCHEDULE 24 HOURS IN ADVANCE.

SUMMARY OF PROPOSED 2023 VILLAGE OF LAKE NEBAGAMON BUDGET

	BUDGET 2022	BUDGET 2023	PERCENT CHANGE	
REVENUES				
INTERGOVERNMENT CHARGES REVENUE	66,431	18,400	72.30%	
INTERGOVERNMENT REVENUE	110,347	106,882	3.14%	
LICENSES & PERMITS REVENUE	3,380	3,820	-13.02%	
MISCELLANEOUS REVENUE	3,600	2,645	26.53%	
PUBLIC CHARGES REVENUE	3,010	7,100	-135.88%	
TAXES REVENUE	2,522	4,552	-80.49%	
TOTAL REVENUES	189,290	143,399	24.24%	
EXPENDITURES				
CONSERVATION & DEVELOPMENT	800	10,462	-1207.75%	
CULTURE & RECREATION	38,516	45,943	-19.28%	
DEBT SERVICE	87,914	83,669	4.83%	
GENERAL GOVERNMENT	408,029	184,559	54.77%	
HEALTH & HUMAN SERVICES	3,500	8,000	-128.57%	
OTHER FINANCING USES	1,100	45,943	-4076.64%	
PUBLIC SAFETY	48,980	93,876	-91.66%	
PUBLIC WORKS	196,846	331,735	-68.53%	
SEWER OPERATIONS	60,000			
TOTAL EXPENDITURES	845,685	804,187	4.91%	
TOTAL EXP - REVENUES = LEVY	656,395	660,789	-0.67%	Levy Limit 2023 660,789
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VILLAGE INDEBTEDNESS		325,419		
SEWER INDEBTEDNESS		81,273		
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FUND BALANCES	1/1/2022	12/31/2022	(estimated)	
VILLAGE GENERAL FUND	156,779.09	164,776.00		
SEWER GENERAL FUND	177,513.87	177,252.12		
LNFD FUNDRAISER FUND	35,817.25	29,720.26		
CEMETERY FUND	13,516.22	19,121.59		

Daisha Nolan, Clerk/Administrator
Village of Lake Nebagamon

Posted: 11/15/22 9pm