

RESOLUTION NO. 2022-01  
2022 REVENUE & EXPENSE BUDGET ADJUSTMENT

WHEREAS, the 2021 Budget expenditures are \$854,379.63, under the 2021 approved Budget total of \$946,747.08 by \$92,367.45.

WHEREAS, the 2022 Budget will be adjusted with re-allocation of the 2021 surplus funds as follows:

**Public Safety Expenses**

Fire Numbers from \$5000.00 to \$25,000.00 (\$20,000 increase)

2% Fire Dues from \$5500.00 to \$12,281.00 (\$6781.00 increase, funds not spent in 2021)

Police Vehicle Maintenance from \$500.00 to \$1000.00 (\$500.00 increase)

**Public Works Expenses**

Road Lifts and Surfaces \$131,118.00 to \$156,118.00 (\$25,000 increase)

Highway and street construction (Local) \$10,000.00 (Account created)

*\*Engineering fees*

Stormwater Drainage \$5000.00 (Account created)

*\*Engineering fees*

**Other Financing Uses**

Cemetery \$1100.00 to \$4300.00 (\$3,200.00 increase)

**Culture and Recreation Expenses**

Landscape/Flowers/Rain Garden \$3,500.00 to \$7,000.00 (\$3500.00 increase)

**Conservation and Development**

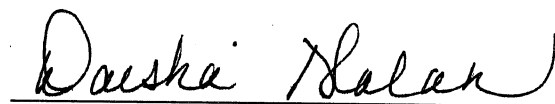
Other Conservation and Development - Boat Landing \$17500.00 (Account created)

*\*\$10,000.00 for Landing repairs and \$7500.00 for Rip Rap installation*

THEREFORE, be it hereby ordained by the Village Board of Trustees of the Village of Lake Nebagamon, Wisconsin, that the 2022 budget be adjusted as stated above.

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of Trustees of the Village of Lake Nebagamon, at a meeting held this 10th day of May, 2022, that Village Board is officially adopting said resolution..

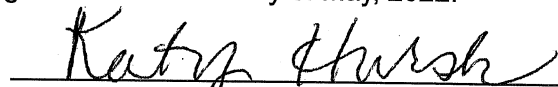
  
Jim Jonassen, Village President

  
Daisha Nolan, Village Administrator/Clerk

ATTEST:

This is to certify that the foregoing resolution was adopted by the Village Board of Trustees of the Village of Lake Nebagamon, Wisconsin, at a properly noticed meeting held on the 10th day of May, 2022.

Posted: 5/12/2022

  
Katy Hursh, Village Treasurer