

NOTICE
VILLAGE OF LAKE NEBAGAMON PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING ON THE PROPOSED 2022 VILLAGE BUDGET WILL BE HELD ON NOVEMBER 30 AT 7:00PM, DOWNSTAIRS IN THE AUDITORIUM. THE PROPOSED BUDGET IS AVAILABLE FOR INSPECTION IN THE VILLAGE OFFICE MONDAYS AND FRIDAYS 9AM TO 2 PM OR BY APPOINTMENT. PLEASE SCHEDULE 24 HOURS IN ADVANCE.

SUMMARY OF PROPOSED 2022 VILLAGE OF LAKE NEBAGAMON BUDGET

| | BUDGET 2021 | BUDGET 2022 | PERCENT CHANGE | |
|------------------------------------|-----------------|-------------------|-------------------|------------------------------------|
| REVENUES | | | | |
| INTERGOVERNMENT CHARGES REVENUE | 61,354 | 66,431 | 8.27% | |
| INTERGOVERNMENT REVENUE | 102,693 | 110,347 | 7.45% | |
| LICENSES & PERMITS REVENUE | 3,380 | 3,380 | 0.00% | |
| MISCELLANEOUS REVENUE | 4,500 | 3,600 | -20.00% | |
| PUBLIC CHARGES REVENUE | 3,010 | 3,010 | 0.00% | |
| TAXES REVENUE | 3,352 | 2,522 | -24.76% | |
| TOTAL REVENUES | 178,289 | 189,290 | 6.17% | |
| EXPENDITURES | | | | |
| CONSERVATION & DEVELOPMENT | 800 | 800 | 0.00% | |
| CULTURE & RECREATION | 29,916 | 38,516 | 28.75% | |
| DEBT SERVICE | 89,011 | 87,914 | -1.23% | |
| GENERAL GOVERNMENT | 433,463 | 408,029 | -5.87% | |
| HEALTH & HUMAN SERVICES | 2,000 | 3,500 | 75.00% | |
| OTHER FINANCING USES | 6,000 | 1,100 | -81.67% | |
| PUBLIC SAFETY | 44,880 | 48,980 | 9.14% | |
| PUBLIC WORKS | 164,892 | 196,846 | 19.38% | |
| SEWER OPERATIONS | 60,000 | 60,000 | 0.00% | |
| TOTAL EXPENDITURES | 830,962 | 845,685 | 1.77% | |
| TOTAL EXP - REVENUES = LEVY | 652,673 | 656,395 | 0.57% | Levy Limit 2022 656,396 |
| <hr/> | | | | |
| VILLAGE INDEBTEDNESS | 402,223 | | | |
| SEWER INDEBTEDNESS | 100,000 | | | |
| | | | | |
| FUND BALANCES | 1/1/2021 | 12/31/2021 | (estimated) | |
| VILLAGE GENERAL FUND | 135,939.99 | 137,750.00 | | |
| SEWER GENERAL FUND | 118,234.35 | 85,766.00 | | |
| LNFD FUNDRAISER FUND | 24,568.68 | 35,000.00 | | |
| CEMETERY FUND | 2,613.06 | 13,276.00 | | |

Daisha Nolan, Clerk/Administrator
Village of Lake Nebagamon

Posted 11/12/2021 12:00pm
Posted Online 11/15/2021 9:00 AM