

**NOTICE  
VILLAGE OF LAKE NEBAGAMON PUBLIC HEARING**

**NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING ON THE PROPOSED 2018 VILLAGE  
BUDGET WILL BE HELD ON TUESDAY, NOVEMBER 7, 2017 - 6:00PM AT THE AUDITORIUM DOWNSTAIRS**

**THE PROPOSED BUDGET IS AVAILABLE FOR INSPECTION AT CLERK'S OFFICE. THE FOLLOWING IS A SUMMARY OF THE PROPOSED 2018 BUDGET.**

	BUDGET 2017	BUDGET 2018	PERCENT 2018
<b>REVENUES</b>			
SHARED REVENUES	15,087	15,087	0.00%
HIGHWAY AIDS	64,770	70,035	8.13%
PERMITS - LICENSES	5,250	4,910	-6.48%
GENERAL	15,052	17,302	14.95%
<b>TOTAL REVENUES</b>	<b>\$100,159</b>	<b>\$107,334</b>	<b>7.16%</b>
<b>EXPENDITURES</b>			
LOCAL GOVERNMENT	244,246	273,674	12.05%
PUBLIC SAFETY	75,000	75,550	0.73%
TRANSPORTATION	294,250	285,870	-2.85%
INDEBTEDNESS	62,000	56,317	-9.17%
<b>TOTAL EXPENDITURES</b>	<b>\$675,496</b>	<b>\$691,411</b>	<b>2.36%</b>
<b>SEWER OPERATIONS</b>	<b>60,000</b>	<b>60,000</b>	<b>0.00%</b>
<b>AMOUNT NEEDED FOR PROPERTY TAXES</b>	<b>\$735,496</b>	<b>\$751,411</b>	<b>2.16%</b>
<b>TOTAL EXP - REVENUES = LEVY</b>	<b>\$635,337</b>	<b>\$644,077</b>	<b>1.38%</b>
<b>VILLAGE INDEBTEDNESS</b>	<b>\$430,612</b>	<b>\$530,009</b>	
<b>EST GENERAL FUND BALANCE 12/31/17</b>	<b>\$1,200</b>	<b>\$1,200</b>	
<b>EST CEMETERY FUND 12/31/17</b>	<b>\$10,000</b>	<b>\$10,000</b>	
Swan S. Dawson, Treasurer			
Village of Lake Nebagamon			